

AGENDA

COMMITTEE ON JOINT SCHOOL BUILDINGS

May 1, 2007

**School Cmte. Members Beaudry,
Herbert, Gelinas
Aldermen Roy, Long, Thibault**

5:00 PM

**Aldermanic Chambers
City Hall (3rd Floor)**

1. Chairman Beaudry calls the meeting to order.
2. The Clerk calls the roll.
3. Update on the School Facilities Improvement Project (Monthly Report – April 2007).
A motion would be in order to accept the report and forward it to the Board of Mayor and Aldermen for informational purposes.
4. If there is no further business, a motion is in order to adjourn.



Monthly Report – May 2007

City of Manchester
Joint School Building Committee Meeting: May 1, 2007
School Facilities Improvement Project

1.0 Budget:

- Budget overview summary attached.

2.0 Schedule:

- Project schedule overview attached.

Activity Summary:

Construction activity continues to be executed primarily on night-shift hours, with the exception of some work that has been performed over the weekend and April school vacation week to avoid disruption to school staff and students. Central High School, Memorial High School classroom addition, Southside Middle School and Hillside Middle School classroom additions are all in full use by students and faculty and continue to have ongoing punchlist activities and miscellaneous work (and some rework) performed. Most schools have undergone a majority of the punchlist process with miscellaneous isolated interior spaces and exterior (roof, exterior, etc.) remaining. Contractors continue to work on addressing and closing out some scope items and miscellaneous punchlist items. The Design-Builder and associated contractors also continue to work on more global Program-Wide items such as HVAC system noise mitigation issues (including sound attenuation installation and duct reconfiguration), non-compliant exterior duct replacement and door hardware issues.

3.0 Previous Months' Progress (29 March 07 – 25 April 07):

High Schools

- West High School
 - MEP Work Nearly Complete
 - Exterior Duct Replacement Complete
 - Punchlist
- Memorial High School
 - Interior Renovation MEP Nearly Complete
 - Sound Attenuation Installation Ongoing
 - Door Hardware Ongoing
 - Punchlist
- Central High School
 - MEP Work Nearly Complete
 - Sound Attenuation Ongoing (RTU Steel Relocation)
 - Punchlist

Middle Schools

- Hillside Middle School
 - Final MEP Nearly Complete
 - Door Hardware Ongoing
 - Punchlist
- Southside Middle School
 - Final MEP Nearly Complete
 - Ceiling Tile Replacement Nearly Complete
 - Ceiling Registers and Grilles Damper Installation



- Sound Attenuation Installation Ongoing
 - Door Hardware Ongoing
 - Punchlist
- Parkside Middle School
 - Exterior Roof Ductwork Replacement Ongoing
 - Punchlist

Elementary Schools

- Hallsville
 - Final MEP Nearly Complete
 - Door Installation Nearly Complete
 - Punchlist
- Bakersville Elementary School, McDonough Elementary School, Beech Street Elementary School, Wilson Elementary School, Gossler Park Elementary School, Jewett Street Elementary School, Smyth Road Elementary School, Webster Elementary School, Parker Varney Elementary School, Weston Elementary School, Highland Goffe's Falls Elementary School and Green Acres Elementary School
 - Punchlist
- Ongoing Bi-Weekly Project Status Meetings

4.0 Upcoming Activities (26 April 07 – 30 May 07):

High Schools

- West High School
 - MEP Work Completion
 - Punchlist
- Memorial High School
 - MEP Interior Renovations Continues
 - Sound Attenuation Installation Continues
 - Door Hardware Continues
 - Punchlist
- Central High School
 - MEP Work Nearing Completion
 - Sound Attenuation Ongoing
 - Punchlist

Middle Schools

- Hillside Middle School
 - Final MEP Nearing Completion
 - Ceiling Tile Replacement Completion
 - Punchlist
- Southside Middle School
 - Final MEP Nearing Completion
 - Sound Attenuation Installation Continues
 - Roof Duct Tie-down Work Continues
 - Punchlist
- Parkside Middle School
 - Punchlist



Elementary Schools

- Hallsville
 - Door Installation Nearing Completion
 - Punchlist
- Beech Street Elementary School, Wilson Elementary School, Bakersville Elementary School, Gossler Park Elementary School, Jewett Street Elementary School, Smyth Road Elementary School, Webster Elementary School, McDonough Elementary School, Parker Varney Elementary School, Weston Elementary School, Highland Goffe's Falls Elementary School and Green Acres Elementary School
 - Punchlist

5.0 Critical Issues:

- Punchlisting
- Sound Attenuation Work
- Door Hardware Work

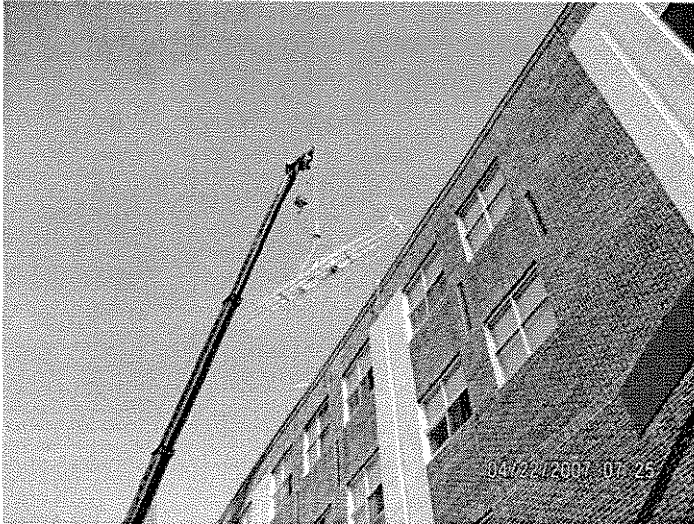
6.0 New Issues:



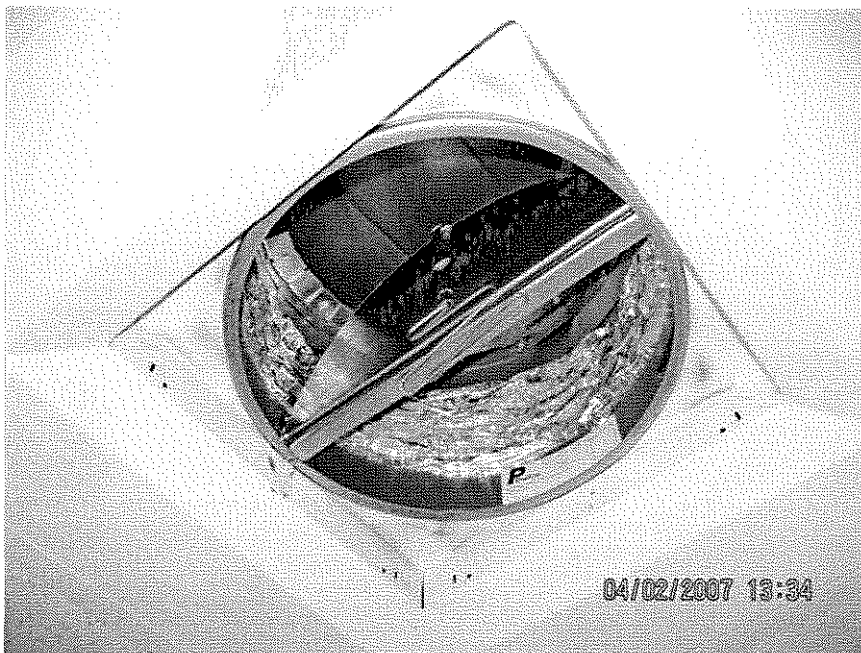
7.0 Progress Photos

Late March to Late April

Central High School – Sound Attenuation Material (Steel) for RTU Relocation



Southside Middle School – Fire Damper Installation in Ceiling Ductwork





Manchester Public
School Facilities
Improvement Project

DMJM

Project Office

222 South Jewett Street · Manchester, NH 03103
T 603.644.0410 · F 603.644.0411

Activity ID	Activity Description	Orig. Est. Start	Early Start	Early Finish	Slip	Sort	2003	2004	2005	2006
CENTRAL HIGH SCHOOL										
CLHM110	CENTRAL HS CONST - JLANZA	756	15JUL03A	30MAY05	1					
WESTRICH SCHOOL										
WHHM120	WEST HS DESIGN	129	15MAY03A	14NOV03	1					
WHHM130	WEST HS CONST - PAUL VANASSE	854	21NOV03	07JUN06	2					
MEMORIAL HS SCHOOL										
MEMH140	MEMORIAL HS DESIGN	124	30OCT03	02APR04	1					
MEMH150	MEMORIAL HS CONST - JIM LANZA / RIC COX	814	14APR04	01SEP06	3					
SOUTH SIDE MIDDLE SCHOOL										
SSHM160	SOUTH SIDE MS DESIGN & BUYOUT	173	14OCT03A	14JUN04	1					
SSHM170	SOUTH SIDE MS CONST - JOHN HAYES	953	29APR04	09AUG06	4					
HILLSIDE MIDDLE SCHOOL										
HSHM180	HILLSIDE PARKSIDE MS ARCH SCH OF TECH DESIGN	645	14OCT03A	26APR06	1					
HSHM190	HILLSIDE MS CONST - JOHN HAYES	994	26APR04	21AUG06	5					
MANCHESTER SCHOOL OF TECHNOLOGY										
MTMH200	MANCHESTER SCHOOL OF TECH CONSTRUCTION	234	12APR05A	17MAR06	3					
PARKSIDE MIDDLE SCHOOL										
PSHM210	PARKSIDE MS CONST - RICK COX	562	28JUN04	10SEP06	2					
JEWETT STREET ELEMENTARY SCHOOL										
JEHM220	JEWETT STREET ES CONSTRUCTION	507	24JUN04	03SEP06	1					
JSHM221	JEWETT STREET IN CLOSEOUT	351	15APR05	02JUN06	6					
SMYTH ROAD ELEMENTARY SCHOOL										
SEHM240	SMYTH ROAD ES CONST - STEVE LANDRY	296	08JUL03A	31AUG04	1					
SRHM241	SMYTH ROAD ES CONST - IN CLOSEOUT	251	15APR06	23MAY06	6					
WEBSTER ELEMENTARY SCHOOL										
WEHM250	WEBSTER ES CONST - STEVE LANDRY	82	21JUN04	18OCT04	1					
WDHM252	WEBSTER ELEMENTARY CLOSEOUT	403	21OCT04	30JUN06	7					
GOSSLER PARK ELEMENTARY SCHOOL										
GPHM260	GOSSLER PARK ES CONST - RICK COX	677	23FEB04A	15OCT05	6					
GPHM261	GOSSLER PARK IN CLOSEOUT	20	10OCT05	27OCT05	6					
GREEN ACRES ELEMENTARY SCHOOL										
GAHM280	GREEN ACRES ELECTRICAL WORK - PETER GAGNON	136	14FEB05A	25AUG05	6					
GAHM290	GREEN ACRES ES CONST - KIM	39	22JUN06	10AUG06	6					
HIGHLAND GORRE'S FALLS ELEMENTARY SCHOOL										
HGHM300	HIGHLAND GORRE'S FALLS ES CONST - PAUL VANASSE	545	24JUN04	11AUG06	9					
HALLSVILLE ELEMENTARY SCHOOL										
HVHM350	HALLSVILLE ES CONST	489	28JUN04	29MAY06	6					
Legend										
Start Date	28FEB03	Early Bar								
From Date	22JAN03	Progress Bar								
To Date	15APR03									
Run Date	28MAY06 13:00									
							Gilbane			
							MANCHESTER SCHOOLS MASTER SCHEDULE CONSTRUCTION OPERATIONS SCHEDULE			
							GILBANE BUILDING COMPANY			
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JOINT SCHOOL BUILDING COMMITTEE

HIGHWAY DEPARTMENT / PROJECT FINANCIAL SUMMARY REPORT

24-Apr-07

DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303

BUDGET	FUNDING		SOURCE:		Bond
	FY03 CIP		School Revenue Bond		\$101,410,000
	FY03 CIP		Gen.Obligation Bond		\$3,590,000
	FY03 CIP		Earned Interest		\$3,995,000
109,247,719	FY05		School Admin.Funding		\$252,719

AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
Insurance & Legal	\$2,667,039.12	\$0.00	100%	\$2,667,039.12	
DMJM Program Management (Original + Amend.1-4)	\$4,661,740.35	\$904,419.04	81%	\$3,757,321.31	
Other Construction Expenses	\$812,010.32	\$0.00	100%	\$812,010.32	
Corrective Work by Facilities	\$9,402.04	\$2,419.79	74%	\$6,982.25	
Gilbane Construction Company					
Base Contract	\$94,900,200.00	\$5,369,378.92	94%	\$89,530,821.08	\$3,865,772.44
Change Orders 1 - 27	\$2,747,761.29	\$0.00	100%	\$2,747,761.29	\$109,910.45
Gilbane Contract To Date	\$97,647,961.29	\$5,369,378.92		\$92,278,582.37	\$3,975,682.89
Program FF&E	\$2,000,000.00				
FF&E To Date	\$1,936,078.00	\$6,078.61	99.7%	\$1,929,999.39	
Gilbane Change Orders (accounted for above)	\$63,922.00				
FF&E To Date	\$2,000,000.00	\$6,078.61		\$1,929,999.39	
Contingency	\$5,650,000.00				
Various Projects and Expenses	\$260,260.36	\$50,685.00	81%	\$209,575.36	
DMJM Program Management (accounted for above)	\$1,520,740.35				
Wiggin & Nourie, P.A. - Manchester PS GP, LLC vs City	\$201,476.78	\$0.00	100%	\$201,476.78	
OCIP Reserve Account - Liberty Mutual GL&WC Losses	\$321,000.00	\$220,942.06	31%	\$100,057.94	
Gilbane Change Orders (accounted for above)	\$2,616,437.29				
Contingency Authorized to Date	\$4,919,914.78	\$271,627.06		\$511,110.08	
Balance for Future Contingency Allocations		\$730,085.22			
PENDING Contingency Expenditures					
Pending CCA's not in Change Order Form as yet	\$25,339.98				
JSBC APPROVED CONTINGENCY BALANCE	\$730,085.22				
CONTINGENCY BALANCE LESS PENDING EXPENDITURES	\$704,745.24				
UNENCUMBERED PROJECT FUNDS	\$665.52				
ENCUMBERED/EXPENDED TOTAL	\$109,247,053.48	\$7,284,008.64		\$101,963,044.84	\$3,975,682.89
TOTAL	\$109,247,719.00				